

CSTC: Statement of Annual Receipts & Payments for Salary & Operation

Amount in Rs. Lakh

Year	Sale (Revenue Income from operation)	Expenses (cost of operation excl. Salary)	Surplus from operation (2-3)	Gross Salary	Salary Subsidy from Govt.	Salary paid from other source incl. opn. Surplus (5-6)	Profit/ Loss (7-4)
1	2	3	4	5	6	7	8
2010-11	6185.74	5712.89	472.85	13814.00	10881.27	2932.73	-2459.88
1011-12	5897.38	5315.63	581.75	14415.00	10901.49	3513.51	-2931.76
2012-13	6353.98	6178.52	175.46	13536.00	10629.42	2906.58	-2731.12
2013-14	5482.46	5460.57	21.89	15014.00	11260.70	3753.30	-3731.41
2014-15	<b>6385.98</b>	<b>5477.31</b>	<b>908.67</b>	<b>15581.67</b>	<b>11945.32</b>	<b>3636.35</b>	<b>-2727.68</b>

<b>Steady improvement in Financial performance</b>	<b>Highest collection of passenger fare in last 5 years.</b>
	<b>Highest generation of traffic revenue surplus in last 5 years.</b>
	<b>Lowest overall total deficit in last 4 years.</b>

